

Pleasant Grove
REDEVELOPMENT AGENCY

June 30, 2005 FISCAL YEAR END

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pleasant Grove R.D.A. for the fiscal year ending June 30 , 2005, as approved and adopted by resolution dated June 1 , 2004. A public hearing, which met the requirements of the <i>Utah Code</i> Section (indicate which):
[X] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on <u>May 18</u> , 2004.
Signed: Signed: Budget Officer or Agency Director
Subscribed and sworn to this 18
AMANDA R. FRAUGHTON MOTARY PUBLIC . STATE OF UTAH 1541 EAST 600 SOUTH PL. GROVE, UT 84082 COMM. EXPIRES 3-26-2007

## Pleasant Grove Redevelopment Agency Redevelopment Agency

2005

Fiscal Year

		Prior Year	·	Ensuing Year
Account	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Number		2003	Estimate	Appropriation
GENER	AL FUND REVENUES		<u> </u>	1
	TAXES			245 200
	Tax Increment Monies - Current	199,416	222,7000	245,000
	Prior Years' Tax Increment - Delinquent			
				<del> </del>
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units	<del></del>	38,450	16,750
<u></u>				
	PARAGENTA ADMONIC DEVENUE		<del> </del>	
	MISCELLANEOUS REVENUE	<del></del>		
	Interest Earnings			
	Rents and Concessions	<u> </u>		
	Sale of Fixed Assets			
<u> </u>		<del> </del>	<del>                                     </del>	
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
<b> </b>	Contribution from Fund Balance			
<b></b>	Contribution from Fund Butanes			
<b></b>				
<b></b>	TOTAL REVENUES	199,416	261 150	261,750
			1 201.170	1 201./30
L	TOTAL REVENUES	1 199,410	261,150	1 201,730
CENER		1 199,416	201,130	201,730
GENER	RAL FUND EXPENDITURES	199,416	261,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT	199,416	201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries	199,416	201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors)	199,416	201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent	199,416	201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees	199,410	201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff	199,410	201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative	199,410	201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff	6,360	201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services		201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials		201,130	201,730
GENER	GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:		201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES		201,130	201,730
GENER	RAL FUND EXPENDITURES  GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES		201,130	201,730
GENER	GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:		201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions,		201,130	201,730
GENER	GENERAL GOVERNMENT Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions,		201,130	
	GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)		261,150	261,750
	GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)  MISCELLANEOUS  Trans to MBA Fd/Debt Service	6,360		
	GENERAL GOVERNMENT  Salaries  Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	6,360		

## RESOLUTION NO. 2004-08

A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2004 AND ENDING JUNE 30, 2005.

WHEREAS, the Pleasant Grove City Council have held several budget workshops; and WHEREAS, many hours have been spent in preparation of the 2004/2005 budget; and

WHEREAS, notice of a public hearing was published in a newspaper of general circulation, as required by law, to receive public input regarding the tentative 2004/2005 budget; and

WHEREAS, a copy of the tentative 2004/2005 budget was made available for public review at the office of the City Recorder for a period of at least ten (10) days prior to the adoption of the final budget, as stipulated in Utah Code Annotated 10-6-112; and

WHEREAS, a public hearing was held on the 18th day of May, 2004 where the Pleasant Grove City

Council took public comment on the proposed budget; and

WHEREAS, the final budget includes the Pleasant Grove Redevelopment Agency (RDA) budget; and

WHEREAS, the final budget includes the allocation of revenue from the water, sewer and other enterprise funds to the general fund; and

WHEREAS, the Pleasant Grove City Council has considered input from staff and the public.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Pleasant Grove City, Utah

County, State of Utah, does hereby adopt the proposed 2004/2005 budget, attached hereto as Exhibit "A."

Dated: 1 June 2004

Jim A. Danklef, Mayor

ALLESI:

Amanda R. Fraughton, CMC

City Recorder